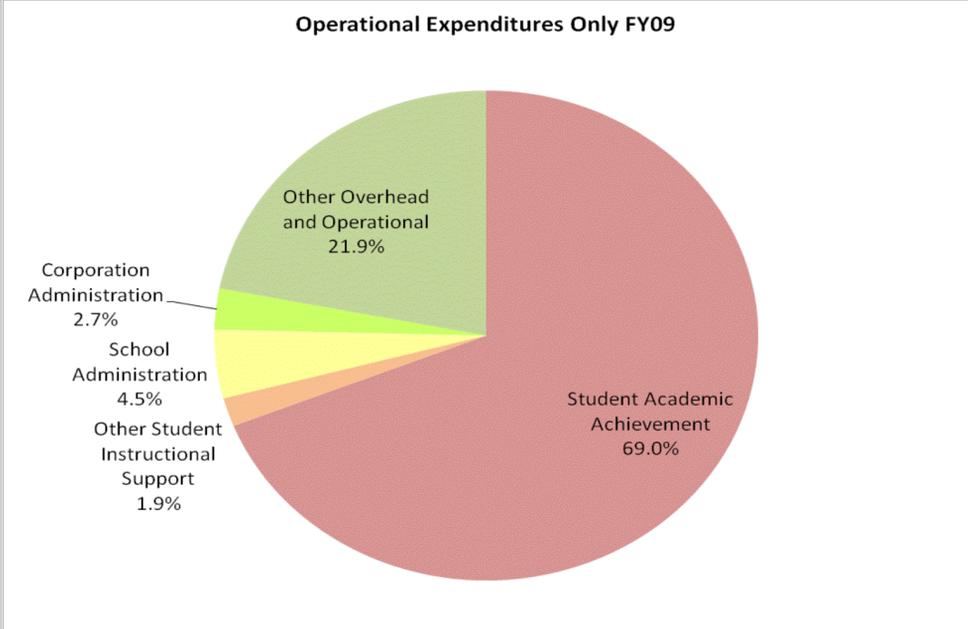
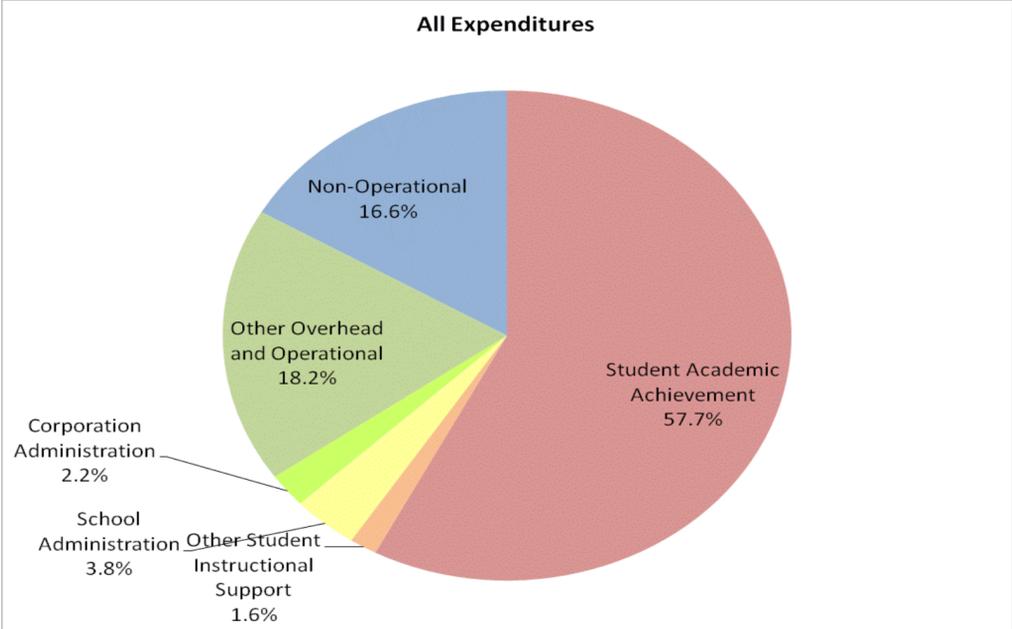


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Dearborn Com School Corp (1600)**

South Dearborn Com School Corp (1600)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$12,188,295	50.5%	\$15,985,264	60.5%	\$16,811,161	57.0%	\$17,260,865	57.7%
Student Instructional Support	\$1,221,982	5.1%	\$1,683,398	6.4%	\$1,661,165	5.6%	\$1,586,661	5.3%
Overhead and Operational	\$4,119,492	17.1%	\$5,115,568	19.4%	\$6,022,443	20.4%	\$6,114,087	20.4%
Nonoperational	\$6,620,552	27.4%	\$3,650,160	13.8%	\$4,981,011	16.9%	\$4,964,218	16.6%
Not Categorized	\$0		\$0		\$936,257	n/a	\$1,952,774	
Grand Total	\$24,150,322		\$26,434,391		\$30,412,037	21%	\$31,878,606	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)	55.5%	66.8%	62.7%	63.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Dearborn Com School Corp (1600)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$133,119			
	11100 Regular Programs; Elementary	\$3,326,402	\$3,869,547	\$5,940,245	\$6,847,921	106%	77%	15%
	11200 Regular Programs; Middle/Junior High	\$1,910,532	\$2,002,756	\$1,582,632	\$2,009,511	5%	0%	27%
	11300 Regular Programs; High School	\$1,963,819	\$2,367,604	\$2,987,828	\$3,824,717	95%	62%	28%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$69,025	\$71,758			4%
	11450 Vocational Education; Consumer and Homemaking	\$119,086	\$157,155	\$179,620	\$196,003	65%	25%	9%
	12110 Gifted And Talented; Gifted and Talented	\$1,724	\$0	\$4,632	\$691	-60%		-85%
	12210 Mental Disabilities; Mild Mental Disabilities	\$278,434	\$352,416	\$340,289	\$373,886	34%	6%	10%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$109,727	\$198,258	\$306,893	\$308,817	181%	56%	1%
	12310 Physical Impairment; Orthopedic Impairment	\$27,913	\$0	\$2	\$0	-100%		-100%
	12350 Physical Impairment; Homebound	\$14,825	\$21,614	\$32,336	\$48,576	228%	125%	50%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$478,616	\$470,742	\$567,763	\$610,310	28%	30%	7%
	12510 Culturally Different; Communication Disorders	\$82,075	\$173,579	\$208,632	\$239,780	192%	38%	15%
	12610 Learning Disability	\$243,617	\$293,422	\$290,796	\$291,169	20%	-1%	0%
	12710 Equal Opportunity At Risk	\$65,274	\$52,962	\$56,464	\$61,939	-5%	17%	10%
	12810 Special Education Preschool	\$0	\$95,442	\$94,789	\$75,156		-21%	-21%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$12,181	\$0	\$65	\$6,826	-44%		> 500%
	14300 Summer School Programs; High School	\$72,502	\$26,363	\$6,415	\$1,973	-97%	-93%	-69%
	16100 Remediation Testing	\$32,788	\$55,337	\$61,615	\$27,032	-18%	-51%	-56%
	16200 Preventive Remediation	\$68,165	\$56,656	\$43,476	\$57,469	-16%	1%	32%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$181,335	\$235,493	\$253,544	\$206,318	14%	-12%	-19%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$801,860	\$954,003	\$1,099,844	\$997,821	24%	5%	-9%
	22110 Improvement of Instruction; Service Area Direction	\$23,363	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$575	\$65,814	\$61,188	\$92,190	> 500%	40%	51%
	22220 Library/Media Services; School Library	\$287,034	\$201,290	\$271,047	\$299,249	4%	49%	10%
	22230 Library/Media Services; Audiovisual	\$1,695	\$1,689	\$1,370	\$2,498	47%	48%	82%
	22240 Library/Media Services; Educational Television	\$99	\$0	\$0	\$0	-100%		
	22360 Instruction, Related Technology; Network Support	\$0	\$163,492	\$167,904	\$142,875		-13%	-15%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$223	\$28,819	\$40,457	\$30,413	> 500%	6%	-25%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$227,896	\$419,939	\$264,971	\$297,950	31%	-29%	12%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$749	\$6,110	\$5,088	\$4,898	> 500%	-20%	-4%
	26497 2007 Account Code - Teachers Retirement Fund	\$284,129	\$638,962	\$476,072	\$0			
Student Academic Achievement Total		\$10,616,638	\$12,909,463	\$15,415,000	\$17,260,865	63%	34%	12%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$638	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$187,984	\$233,457	\$244,406	\$265,876	41%	14%	9%
	21230 Guidance Services; Appraisal Services	\$10,626	\$17,334	\$21,755	\$0	-100%	-100%	-100%
	21340 Health Services; Nurse Services	\$25,163	\$85,944	\$99,677	\$127,902	408%	49%	28%
	21390 Health Services; Other Health Services	\$0	\$0	\$0	\$387			
	21810 Special Education Administration; Service Area Direction	\$33,224	\$61,041	\$66,775	\$69,951	111%	15%	5%
	24100 Office of The Principal	\$780,879	\$945,420	\$1,047,113	\$1,122,545	44%	19%	7%
Student Instructional Support Total		\$1,038,513	\$1,343,196	\$1,479,725	\$1,586,661	53%	18%	7%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$67,233	\$43,429	\$38,694	\$51,439	-23%	18%	33%
	23150 Board of Education; Legal Services	\$5,852	\$12,668	\$10,667	\$17,928	206%	42%	68%
	23160 Board of Education; Promotion Expenses	\$2,506	\$4,425	\$4,880	\$5,871	134%	33%	20%
	23210 Executive Administration; Office of The Superintendent	\$130,142	\$143,892	\$170,475	\$180,452	39%	25%	6%
	23230 Executive Administration; Staff Relations and Negotiations	\$3,883	\$1,583	\$0	\$743	-81%	-53%	
	25110 Fiscal Services; Office of The Business Manager	\$67,774	\$102,904	\$60,235	\$64,665	-5%	-37%	7%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$27,995	\$36,194	\$37,755	\$41,201	47%	14%	9%
	25150 Fiscal Services; Payroll Services	\$42,158	\$55,471	\$69,547	\$71,101	69%	28%	2%
	25191 Other Fiscal Services; Refund of Revenue	\$2,132	\$4,333	\$151,130	\$70,799	> 500%	> 500%	-53%
	25193 Other Fiscal Services; Printed Forms	\$2,813	\$387	\$1,082	\$5,571	98%	> 500%	415%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$3,594			
	25710 Personnel Services; Supervision of Personnel Services	\$31,976	\$35,233	\$42,859	\$47,182	48%	34%	10%
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$0	\$111,820			
	25990 Other Support Services, Central	\$0	\$599	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,527,423	\$1,696,572	\$2,096,170	\$2,145,585	40%	26%	2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$159,386	\$100,133	\$108,997	\$146,581	-8%	46%	34%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$184,698	\$97,761	\$233,727	\$283,353	53%	190%	21%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$560	\$642	\$642	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$15,715	\$19,501	\$6,646	\$6,527	-58%	-67%	-2%
	26600 Operation and Maintenance of Plant Services; Security Services	\$3,085	\$17,524	\$23,880	\$24,329	> 500%	39%	2%
	26700 Operation and Maintenance of Plant Services; Insurance	\$105,434	\$170,700	\$164,169	\$145,595	38%	-15%	-11%
	27010 Student Transportation; Service Area Direction	\$54,574	\$44,539	\$69,734	\$106,149	95%	138%	52%
	27100 Student Transportation; Vehicle Operation	\$0	\$50,328	\$51,931	\$55,608		10%	7%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$0	\$1,203			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data
South Dearborn Com School Corp (1600)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$16,970	\$38,772	\$48,162	\$39,248	131%	1%	-19%
	27500 Student Transportation; Insurance on Buses	\$0	\$485	\$0	\$5,000		> 500%	
	27700 Student Transportation; Contracted Transportation Services	\$767,723	\$1,171,509	\$1,414,144	\$1,407,077	83%	20%	0%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$0	\$14			
	31100 Food Services Operations; Service Area Direction	\$0	\$3,641	\$35,608	\$41,209		> 500%	16%
	31200 Food Services Operations; Food Preparation and Dispensing	\$284,252	\$388,591	\$441,592	\$462,817	63%	19%	5%
	31900 Other Food Services	\$381,966	\$443,281	\$509,718	\$571,425	50%	29%	12%
Overhead and Operational Total		\$3,886,250	\$4,685,096	\$5,792,442	\$6,114,087	57%	31%	6%
Nonoperational								
	33200 Community Recreation	\$20,148	\$22,145	\$29,295	\$26,352	31%	19%	-10%
	33300 Civic Services	\$0	\$1,010	\$298	\$452		-55%	52%
	33400 Athletic Coaches	\$241,605	\$262,934	\$284,960	\$307,911	27%	17%	8%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$10,000	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$16,074	\$0	\$0	\$0	-100%		
	45100 Building Acquisition, Construction and Improvements	\$4,507,316	\$249,021	\$489,525	\$216,008	-95%	-13%	-56%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$125,965			
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$232,465	\$54,531	\$126,137	\$116,304	-50%	113%	-8%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$162,725	\$10,400	\$32,459	\$148,656	-9%	> 500%	358%
	51100 Debt Services; Principal on Debt; Bonds	\$80,000	\$0	\$120,000	\$125,000	56%		4%
	52100 Debt Services; Interest on Debt; Bonds	\$11,271	\$0	\$101,754	\$97,077	> 500%		-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$20,913	\$70,820	\$77,670		271%	10%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$910,013	\$1,731,646	\$1,760,544	\$1,844,098	103%	6%	5%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$835,263	\$824,000			-1%
	54200 Common School Fund; Principal	\$361,651	\$1,213,918	\$864,651	\$648,913	79%	-47%	-25%
	54250 Common School Fund; Interest	\$0	\$0	\$208,876	\$397,168			90%
	60700 Nonprogramed Charges; Scholarships	\$19,160	\$9,693	\$13,563	\$8,646	-55%	-11%	-36%
Nonoperational Total		\$6,572,427	\$3,576,212	\$4,938,144	\$4,964,218	-24%	39%	1%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$74,654	\$135,855	\$106,863	\$0			
	26492 2007 Account Code - Social Security	\$830,708	\$1,018,625	\$551,655	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$34,015	\$77,692	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,092,187	\$2,245,886	\$1,169,226	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$4,929	\$3,495	\$13,444	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$438,871	\$9,279	\$0			
Prorated By Fund Total		\$2,036,493	\$3,920,424	\$1,850,468	\$0			
Not Categorized								
	60120 2007 Account Code - Transfer to Self Insurance	\$0	\$0	\$936,257	\$1,952,774			
Not Categorized Total		\$0	\$0	\$936,257	\$1,952,774			